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| 2016/17 Spending | | |
| **How much we spent…** | **What we spent it on…** | **What was the impact?** |
| £1,700 | Between September and December 2016 we utilised the services of Newcastle Community Football to deliver our PE curriculum: Gymnastics and Games on a Monday. The coaches worked alongside staff on a weekly basis to develop and enhance skills across a range of sports within the PE curriculum. | Since having Newcastle Community Football within Henshaw school (September – December) our staff have become more confident at teaching all areas of Games, and Gymnastics, within the new curriculum.  From teacher observations the level of pupil skills has improved within PE lessons as well as the childrens knowledge of the PE curriculum.  The PE coordinator has been in weekly close contact with the sports coaches to ensure sessions are challenging and appropriate to the specific needs of each class within Henshaw. During each week the staff team teach together with the coaches to ensure PE skills are delivered effectively.  Within Henshaw from January 2017 the PE coordinator has taught a weekly KS1 and KS2 lesson to ensure high standards of teaching and learning. |
| Pack of 10 mats £350  Mat storage trolley £177  Badminton set £99.95  Sports day medals  £57.95  Skipping hoops £38.95 + £61.95  Netball posts £260  Size 3 Rugby balls £69.99  =Total spend on equipment £1115.79 | New PE equipment including new gymnastic mats, mat storage trolley, badminton set, sports day medals, skipping hoops, netball posts x 2, rugby balls. | From instruction from the PE coordinator and recommendations from sports coaches our school is much more equipped to teach all areas of the PE curriculum which also benefits sports clubs during a lunchtime or after school session. |
| £250 | Skipping4schools day leading to developing skipping in PE and at playtimes. | Skipping has become a popular activity within playtimes and lunchtimes. The children and staff really enjoy taking part in the annual skipping festival at Hexham (July 2016.) Staff have noticed an improvement in the childrens level of fitness and motivation for this physical activity. |
| £160 | PE coordinator attending PE cluster meetings/conference | CPD development opportunities. |
| £533.00 | Travel to and from events:  Multi skills (Ridley hall minibus £20), Tag Rugby (Baynes minibus £95), Tennis (Baynes minibus £98), Skipping festival (Plumbline coaches £150), Multi skills (Ridley hall minibus £20), Football festival (Plumbline coaches £150.) | Due to our rural location we have invested in travel expenses to attend inter-school competitions to represent our school at specific sporting events.  We encourage our children to take part in as many sporting opportunities given to them as possible as this is important to develop both their social skills and sporting ability within competition. To make this possible for all students, regardless of their parents’ financial position, we are committed to providing transport to and from as many events as we are able to attend. |
| £2722.00 | 3 day residential sports trip to Dukeshouse Wood | Our children will significantly benefit from funding some of the residential visit cost to Dukeshouse Wood. To make this possible for all students, we are committed to providing some financial support towards the full cost. The activities will promote all areas of the development but focus particularly on developing their own personal physical development. The activities will include: survival, problem solving, individual and team games, working within a range of different environments. Staff will have the opportunity to observe the childrens physical progress and development in this area. |
| Total spend until March 2017 = £6230.79 | Total allocated £8,155 |  |